



St Peter's CE Primary School PE and Sport Premium

Spend Plan 2022/23

Evaluated July 2023

Academic Year: 2022/23	Total Anticipated Fund allocated: £19,300	Date : July 2022		
Key Indicator 1 – engagement of all pupils in regular physical activity				
School focus (impact on pupils)	Actions to achieve	Funding allocated	Evidence and Impact	Sustainability and next steps
Extra block of swimming lessons	Year 6 to complete intensive two week block of swimming lessons. Year 4 green and children from year 4 who did not achieve expected standard last year will also complete swimming lessons. Hopefully this will lead to more children achieving the expected level of swimming by the end of year 6.	£6000 £3000 from school budget ie, national curriculum, £3000 for booster sessions. July 2023 – actual spend £3061.19	More children will achieve expected standard for swimming by the end of Year 6. July 2023 evaluation 62% met Ks2 expectations. New swimming provider to be sought for 23-24.	This will continue for future academic years, with the intention that all Y6 pupils will achieve the expected standard by end of Ks2.
Purchase new PE equipment to enhance PE lessons and provision.	Improve the quality of PE lessons by buying new PE equipment. This will enable more competitions to take place in class. Use staff voice to determine what equipment is needed.	£1000 July 2023 – actual spend £83.37 Tanzii TV £960.00 Total =	Children will engage in high quality PE lessons and be able to play full games. July 2023 evaluation New yoga mats were purchased to enable the delivery of yoga across the key stages. This has significantly enhanced our PE provision and curriculum. Other equipment has been purchased to enhance lessons such as tennis equipment (to be used	Continue to use new equipment and evaluate whether more is needed.

			23/24) and additional equipment for multi-skills. This has improved the quality of PE lessons. To review whether additional equipment still needed.	
Key Indicator 2- Profile of PE and sport is raised across the school as a tool for whole school improvement				
School focus (impact on pupils)	Actions to achieve	Funding allocated	Evidence and Impact	Sustainability and next steps
Continue to use and promote PE captains/teams	Children should be confident in naming their sports' team and feel affiliated with it. Children will learn more about these sports people and they will be used within PE lessons to inspire the children. This will also help children learn more about a variety of sports. New children to be added to teams.	Small amount for display/ twitter – promotion of the names. Possible fees to invite the sports person in to school	The PE group names and sports people will be displayed on the School PE display, as well as in classrooms. This will raise the profile of PE in School.	This will roll forward across future academic years.
Upper Ks2 children work as play leaders within EYFS and KS1.	Children who were trained last year will work with younger children on the playground. Children will promote sport and good choices	Bright Leaders £2000 July 2023 – actual spend £2100 i.e 0.5 x £4200	Children will lead the playground activity and promote positive fitness. Younger children will be engaged in active play. July 2023 evaluation The PE display has been kept up to date with competition winners and PE captains have been	KS1 and EYFS children will engage in active play with play leaders.

			used. To consider whether new captains need to be introduced – that children relate to more. Play leaders have been successfully introduced. Positive feedback from EYFS and KS1 staff.	
Key Indicator 3 - Increased knowledge, confidence and skills of staff in teaching PE and sport				
School focus (impact on pupils)	Actions to achieve	Funding allocated	Evidence and Impact	Sustainability and next steps
Specialist Coaches to support teaching staff and raise the competence levels of children within the curriculum. This will support children gaining more confidence and improving fitness levels after no PE for Summer term.	Employ Professional dance teacher to work with EYFS and KS1 children; supporting staff for future dance teaching and providing expert coaching to the children.	£800 July 2023 – actual spend £800	Photos on school blog of children engaging in sport with coaches. Assessment system in place as well as External Provider assessment system which tracks pupil progress. July 2023 evaluation Yoga training was successful for all staff and all children have now participated in yoga lessons. Pupil and staff voice is very positive regarding outside providers for PE/Games lessons.	Teaching staff to utilise CPD opportunity and implement these skills in their own lessons. Continue to work with professional coaches across the key stages.
	Continue to employ external provider to deliver PE lessons throughout school for 1.5 days per week. Classes receiving this will change each half term. Providers to deliver sports that staff are less confident delivering.	£11,400 July 2023 – actual spend 6 half terms £10,390		

Children to partake in a wide range of after school sport clubs in school.	External Provider to provide weekly after school club (multi-skills). The children this is offered to will change termly. School staff to supplement these.	Included in costings above.	Children enjoy the lessons and staff believe the lessons are high quality and good CPD Register of clubs and statistical data show number of children accessing extracurricular sport have increased. Photos on blog of after school clubs. July 2023 evaluation Weekly after school clubs have taken place for all year groups. Children have had opportunities to try sports they have never done before.	Continue to provide opportunities for children to partake in a range of extra-curricular sport.
To improve the quality of planning and lesson delivery, which will impact on pupil progress and staff confidence in the subject.	Renewal of Bolton PE Scheme of Work. Train all teaching staff on use of Scheme of Work.	£650 July 2023 – actual spend £650	Staff confidence will improve further. Observations will demonstrate improved quality of PE lessons. July 2023 evaluation Rees Sports planning is being used alongside Bolton SOW. This is	Continue to renew subscription. Train all new staff

			supporting teachers to deliver high quality PE lessons. Observation and pupil/staff voice support this	
Key Indicator 4 –Broader experience of a range of sports and activities offered to all pupils				
School focus (impact on pupils)	Actions to achieve	Funding allocated	Evidence and Impact	Sustainability and next steps
All year 6 children to be able to go on the end of year residential	All children in Year 6 to attend the end of year residential and partake in outdoor activities.	£2000 July 2023 – actual spend – £700 – most children self paid	All children will have done outdoor sports. Photos on blog. July 2023 evaluation Year 6 went on their residential in Summer term. This was a very successful trip, providing opportunities for outdoor sports for all.	Continue to support year 6 children attending residential in future years.
Key Indicator 5 – Increased participation in competitive sport				
School focus (impact on pupils)	Actions to achieve	Funding allocated	Evidence and Impact	Sustainability and next steps
Children to have the opportunity to compete against other local school children. Children to also compete against their peers within school in a range of sports.	Join Farnworth Schools cluster competition calendar, which will include hosting and organising events within our school	£700 July 2023 – actual spend £700	Photographs on PE school blog. Children will continue to have the opportunity to compete against other schools and try new sports. Internal league table will be displayed within school. SEN children will have the opportunity to	We will continue to promote competitions within the school and against other schools.

			participate in PE competitions. July 2023 evaluation Regular competitions have taken place for all year groups. Alongside the Farnworth cluster competitions, additional competitions have been organised with local schools. This has supported children to be ready for competition by improving their skills. Including girls only football.	
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Total Anticipated Spend: £21550 (top up from school budget of approx. £2000)

Key indicator 1 swimming booster £3061.19

Key indicator 1 equipment £1043.37

Key indicator 2 training play leaders £2100

Key indicator 3 REES sports £10,390

Key indicator 3 Dance £800

Key indicator 3 PE scheme £650

Key indicator 4 - Y6 residential £700

Key indicator 5 Cluster sport membership £700

Total actual spend £19444.56

Total allocation £19600

Outstanding balance on twitter, display, promotion of sports in school.

School Games Gold award achieved

